

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Tonbridge Sportsground Ball Court
Scheme Description:	Provision of new ball court and youth shelter.
Evaluation:	Cabinet 17.03.2008 (D080051MEM)
Capital Plan Year(s)	2009/10
Approved budget	£70,000 (Project funded from £50k Big Lottery Children's Play Initiative and developer contributions)
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> <li>• Key Priority 7g – Give priority to involving and meeting the needs of young people.</li> <li>• Key Priority 10a – Promote, encourage and provide opportunities for healthy living.</li> <li>• Key Priority 11a – Reduce anti-social behaviour, criminal damage, offences against the person, substance misuse and environmental crime.</li> <li>• 3e – Encourage developer contributions in support of community leisure facilities.</li> <li>• 7c – Improve the quality and sustainability of the Council's leisure facilities and services.</li> </ul>
Targets for judging success:	Improved facilities for young people and in particular teenagers.
Completion date (work completed):	October 2009
Completion date (final payment):	25 November 2009
Projected date for post implementation review:	12 months after completion
Final cost:	£56,189 (Ball Court) £8,000 (estimated) (Youth Shelter)
Performance against National and Local Priorities and Targets:	The new facility has proven to be extremely popular and the area is now being improved further with the addition of a skatepark.
Budget performance / Value for money:	Scheme delivered within budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	Youth Shelter will be installed early in the New Year.